

Energy Efficiency Program Activity by Town

5/10/24 3:42
Page 1 of 1

Town Name: HARWICH
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	22,310.28	\$28,434.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,967.00	\$23,968.71	21	13,925.00	\$80,475.15	68	\$780,092.84	10.32%
A2b - Residential Conservation Services (RCS)	0.00	\$2,295.00	10	0.00	\$5,485.00	25	\$92,752.00	5.91%
A2c - Residential Retail	9,732.75	\$36,647.50	20	13,388.75	\$67,651.99	89	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,316.90	9	0.00	\$49,803.32	23	\$0.00	0.00%
Res Subtotal	12,699.75	\$93,228.11	60.00	49,624.03	\$231,849.96	211	\$872,844.84	
Res % of Total	14.89%	63.07%	70.59%	33.01%	62.09%	81.47%	53.74%	
B1a - Income Eligible Coordinated Delivery	9,388.60	\$26,041.08	18	14,082.60	\$53,619.48	29	\$323,027.34	16.60%
IE Subtotal	9,388.60	\$26,041.08	18.00	14,082.60	\$53,619.48	29	\$323,027.34	
IE % of Total	11.01%	17.62%	21.18%	9.37%	14.36%	11.20%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,495.33	\$22,878.49	3	53,294.57	\$72,987.49	13	\$428,360.84	17.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	39,698.15	\$5,675.00	4	33,338.15	\$14,960.00	6	\$0.00	0.00%
C&I Subtotal	63,193.48	\$28,553.49	7.00	86,632.72	\$87,947.49	19	\$428,360.84	
C&I % of Total	74.10%	19.32%	8.24%	57.62%	23.55%	7.34%	26.37%	
Total	85,281.83	\$147,822.68	85	150,339.35	\$373,416.93	259	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.